

**LOUISIANA STATE POLICE
VIDEO GAMING
REVENUE REPORT
July 2018**

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | LAST MONTH'S NDR | SAME MONTH PRIOR YEAR | LAST MONTH THIS MONTH | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|----------------|---------------------|--------------------------|--------------------------|------------------------|
| BARS | 2,815 | 964 | \$7,352,050 | \$1,911,537 | \$7,487,141 | \$7,125,050 | -1.8% | 3.2% |
| RESTAURANTS | 1,431 | 511 | \$2,958,450 | \$769,200 | \$3,034,420 | \$3,033,843 | -2.5% | -2.5% |
| HOTELS | 52 | 9 | \$94,435 | \$24,553 | \$106,534 | \$96,887 | -11.4% | -2.5% |
| RACETRACKS OTBS | 1,037 | 14 | \$3,764,678 | \$677,643 | \$4,002,674 | \$3,486,852 | -5.9% | 8.0% |
| TRUCKSTOPS | 7,562 | 199 | \$33,593,139 | \$10,917,778 | \$34,574,890 | \$32,452,797 | -2.8% | 3.5% |
| TOTALS | 12,897 | 1,697 | \$ 47,762,752 | \$ 14,300,711 | \$ 49,205,659 | \$ 46,195,429 | -2.9% | 3.4% |

2018/2019 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR | FRANCHISE FEES YTD | FF YTD PRIOR YR | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| BARS | 2,815 | 964 | \$7,352,050 | \$7,125,050 | 3.2% | \$1,911,537 | \$1,852,518 | 3.2% |
| RESTAURANTS | 1,431 | 511 | \$2,958,450 | \$3,033,843 | -2.5% | \$769,200 | \$788,802 | -2.5% |
| HOTELS | 52 | 9 | \$94,435 | \$96,887 | -2.5% | \$24,553 | \$25,191 | -2.5% |
| RACETRACKS OTBS | 1,037 | 14 | \$3,764,678 | \$3,486,852 | 8.0% | \$677,643 | \$627,634 | 8.0% |
| TRUCKSTOPS | 7,562 | 199 | \$33,593,139 | \$32,452,797 | 3.5% | \$10,917,778 | \$10,547,167 | 3.5% |
| TOTALS | 12,897 | 1,697 | \$47,762,752 | \$46,195,429 | 3.4% | \$14,300,711 | \$13,841,312 | 3.3% |